

RESOLVED

That in respect of the

2023/24 Final Budget

Discussed by Council at the Council Meeting held on 30 May 2023 with **resolution number C35/2023:**

1. Council approves the final annual budget and annual budget supporting tables as prescribed by the Municipal Budget and Reporting Regulations, as set out in Annexure A.
2. Council approves the Quality Certificate to the final budget signed by the Accounting Officer, as per Annexure B.
3. Council approves the revised budget related policies as per Annexure C.
4. Council approves the tariffs, tariff structures and service delivery charges for water, electricity, refuse, sewerage, and other municipal services as per Annexure D
5. Council approves the Revenue Enhancement Implementation Plan as per Annexure G.